Majmaah University

College of Engineering

Electrical Engineering Department

Strategic Plan

1434-1436

1. Introduction

Starting from the academic year 2014\2015, the Electrical Engineering (EE) Department found the importance writing a strategic to be as a blueprint or framework and department that will be used to achieve the EE program goals and objectives.

Based on the College strategic plan (1432-1435) mission, objectives and goals, the strategic plan committee in the EE program determines the main strategic goals and their related sub goals.

The goals of EE program defined based on desired state that the program wants to achieve, a target the EE program wants to hit. The strategic plan committee (SPC) and with participations of all faculty members, formed committees and administration discussed the activities and responsibilities that should be defined to achieve sub goals and main goals.

Where we are	Where we want to be	Нош и	ve will do it	How are we doing
Assessment	Baseline	Components	Down to Specifics	Evaluate
Environmental Scan	Situation – Past, Present and Future	• Mission & Vision	Performance Measurement	Performance Management
Background Information	Significant Issues	Values / Guiding Principles	Targets / Standards of Performance	Review Progress – Balanced Scorecard
Situational Analysis	Align / Fit with Capabilities	Key Objectives	Initiatives and Projects	Take Corrective Actions
SWOT – Strength's, Weaknesses, Opportunities, Threats	• Gaps		Action Plans	Feedback upstream – revise plans

2. Main Goals of the EE program strategic plan

Goal 1: Providing a high quality of academic service based on national and international standards to enhance the competence of our graduate in labor and to contribute in the society

Sub goal	КРІ	Target	Initiative	Responsibility
Improving the	Percentage of enrollment students	- First Year 60%	- Developing the admission	Strategic Plan Committee
admission	to the total number for students	- Second Year 65%	rules	
process in the		- Third Year 70%	Preparation educational	Undergraduate coordination
program			activities about the program and	Committee
			tracks	
Enhancing the	- Improving the pass percentage	Reaching 80% of	External reviewing of program	Quality Unit
internal	- Improving the fail percentage	internal efficiency.	and courses	
efficiency : Pass	- Improving the transfer		Using different teaching	Teaching Quality Assurance
percentage, Fail	percentage		strategies	Committee
percentage and			Encouraging students to use the	Undergraduate coordination
transfer			digital library	Committee
percentage			Support and motivate	Undergraduate coordination
			outstanding students	Committee
			Program to support unsurpassed	Undergraduate coordination
			students	Committee
			Improving the assessment	Quality Unit
			methods	
			Developing an effective	Quality Unit
			procedure to analyze Exam	
			results	
			Continuous investigation of	Quality Unit

			stakeholder's needs and their	
			feedback about graduates.	
Enhancing the	- Improving the pass percentage	Reaching 80% of	Developing and diversion new	Undergraduate program
internal	- Improving the fail percentage	internal efficiency.	learning resources	committee and Quality
efficiency . Pass	- Improving the transfer			committee
percentage, Fail	percentage		Training faculty staff the	Quality office
percentage and			effective communication skills	
transfer			Studying and analyzing students	Head of department and
percentage			cases and putting	students coordination
			recommendations to improve	committee.
			the internal efficiency	
			Organizing lectures and	Quality unit and students
			workshop for students to	coordination committee
			enhance their skills and to	
			improve their academic levels.	
Enhancement of	- Number of students participated	5% of students are	A program for students patents	Undergraduate Research &
students skills in	in conference	qualified and have	and scientific inventions	Assistance Committee
research and	- number of patents and scientific	the intended skills	Enhancing the research skills	Undergraduate Research &
increase their	inventions		through training and lectures	Assistance Committee
participation in	- Number of awards		Support participations of	HOD and Undergraduate
national and			students in conferences	Research & Assistance
international				Committee
Enhancement of	- Number of students participated	5% of students are	Establishing research students	HOD and Undergraduate
students skills in	in conference	qualified and have	center (incubator) to support	Research & Assistance
research and	- Number of patents and scientific	the intended skills	students	
increase their	inventions			
participation in	- Number of awards			
national and				

international				
Enhancing	- Number of students participated	Enhancing the	Organizing training courses for	students coordination
students skills	in training courses (Computer	main skills of 50%	students: Matlab, English	committee
and prepare	skills and English language)	of graduates to be		
them for market	- number r of students	prepared for	Encouraging students to	students coordination
	participated in training courses in	market.	participate in training courses.	committee
	general			
	- Identifying, formulating,			
	analyzing and solving			
	engineering problems.			
	Demonstrate the professional			
	skills.			
	- Adapt to rapidly changing			
	technologies.			
	- Percentage of graduates from			
	undergraduate program leaving			
	their works due to professional			
	issues			
	- Employee satisfaction (out of 5)			
	- Number of students who came			
	to senior management positions			
Developing the	- Number of students participated	100%	Developing the Engineering	Engineering Practice
applied skills of	in Engineering practice to the		practice regulations	Committee

students	number of students that pass 90	90%	Cooperation with companies	Engineering Practice
	Cr. Hours.		and organizations to find	Committee
	- Number for students finished		engineering practice places	
	Engineering practice	90%	Developing senior design	Senior Design Committee
	- Percentage of students finished		procedure and regulations.	
	senior designs	90%	Developing and following up	Lab Developments Committee
	- Percentage of students finished		labs	
	Labs			

2.2 Enhancing the quality qualifications of the faculty members to achieve high levels of quality and excellence in all future teaching, scientific research and serving society.

Sub goal	KPI	Target	Initiative	Responsibility
Increasing the	- Number of faculty members	Achieve 1:5 ratio	Organizing workshops about	Research Committee
number of	participated in national and	of participation	research methodology and how	
faculty members	international conferences		to write research papers	
participated in	- Number of faculty members		Support faculty members and	Quality Center
national and	participated in conference to the		simplification of administrative	
international	total number of faculty members in		procedure.	
conferences	the program			
Encouraging	- Number of publications in	1:3 research:	Organizing workshops about	Research Committee
researchers to	national and international journals	number of	research methodology and how	
publish their	- Number of subscription in	published papers	to write research papers	
research articles	periodicals and Journals.	ratio		
in national and			Support publications	Quality Center
international				
peer reviewed				
journals				
Encouraging	- Number of internally funded	- 1:2 internal	Organizing workshops and	Research Committee

researchers to	research project	Funded research	lectures about research national	
participate in	- Number of externally funded	projects	and international funded	
funded projects	projects	- 1:1 external	projects	
		funded projects	Making a database for funded	Web Administration
			and finished research projects	Committee
Linking the	- Number of consulting scientific	40% of research	Encouraging researchers to	Research Committee
research with	services provided by the program	projects, activities	work with research that helps	
the society needs	- percentage of research projects	and papers should	to improve the environment and	
	intended to solve society problems	be oriented to	society	
	- Number of papers published	solving society	Establishing research center to	Research Committee
	about solving society problems	problems	study the society problems	
			Organizing conferences and	Research Committee
			scientific days	
Increasing	Percentage of PhD holders to all	70%	Preparing study about the	Interviewing Committee
number of high	faculty members		program needs of faculty	
qualified faculty			members holding PhDs	
members			Developing an effective	Interviewing Committee
holding PhD.			procedure to select high	
Degree			qualified PhD faculty members	
Development of	- percentage of trained to the total	50% of trained	Organizing training courses	Teaching Quality Assurance
Faculty members	numbers	faculty members		Committee
skills in teaching	- Number of training programs		Encouraging faculty members	Teaching Quality Assurance
, assessment and			to participate in training courses	Committee
evaluation				
Development of	percentage of trained to the total	50% of trained	Organizing training courses	Teaching Quality Assurance
Faculty members	numbers	faculty members		Committee
skills in using	- Number of training programs		Encouraging faculty members	Teaching Quality Assurance
new			to participate in training courses	Committee

technologies and		
E-learning		
resources		

2.3 Enhancing the quality of program and to support the program to achieve its Mission, Goals and Objectives and to be accredited nationally internationally

Sub goal	KPI	Target	Initiative	Responsibility
Developing the	- Ratio of developed courses to the	70%	Reviewing curriculum internally	Undergraduate Program
program:	total number of courses in the		and externally	Committee
Curriculum and	program		Studying and Annual program	Undergraduate Program
courses			report and Course reports	Committee
			Linking with stakeholders	Department Service Committee
			Forming Board of advisors	HOD
			Analyzing course, Experience and	Quality Unit
			program surveys	
			Organizing workshops about	Quality Unit and Undergraduate
			quality of programs	Program Committee
To be accredited	Accredited	100%	Adopted NCAAA and NQF	Quality Unit
internally			standards	
			Applying NCAAA standards and	Quality Unit
			forms	
			Developing program and course	Quality Unit and Undergraduate
			specifications.	Program Committee
			Performing self-Evaluation Report.	Quality Unit
			Writing SSR	Quality Unit